

Fundar Centro de Análisis e Investigación A.C.
Balance global de Ingresos y Gastos 2004-2007

| Proyecto | 2004 | | 2005 | | 2006 | | 2007 | |
|---|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | ingresos | gastos | ingresos | gastos | ingresos | gastos | ingresos | gastos |
| Fundación Ford | 1,849,893 | 1,978,156 | 4,016,242 | 1,871,091 | 5,608,974 | 5,150,321 | 3,034,395 | 4,822,060 |
| Presupuestos con sentido social | 1,000,000 | 1,487,835 | | | | | | |
| Ford presupuestos - Tie Off | | | 1,320,000 | 867,164 | 945,000 | 1,367,130 | 945,000 | 975,355 |
| Monitoreo local Derechos Humanos (piloto) | 687,368 | 379,613 | 687,368 | 995,422 | | | | |
| Monitoreo local Derechos Humanos | | | 1,574,874 | | 1,574,874 | 1,463,003 | | 1,687,035 |
| Derecho a la salud 2005-2006 | 162,525 | 110,708 | 434,000 | 8,505 | | 341,007 | | |
| Derecho a la salud 2006-2008 | | | | | 989,100 | 442,354 | 1,050,000 | 1,031,295 |
| Monitoreo de medios | | | | | | | 945,000 | 553,481 |
| Política Macroeconomica y DESC | | | | | 2,100,000 | 1,536,827 | 94,395 | 574,893 |
| Fundación MacArthur | 1,638,014 | 1,738,324 | 595,100 | 1,292,195 | 9,420,556 | 2,248,582 | 4,233,085 | 8,710,836 |
| Muerte Materna | 732,414 | 702,199 | 595,100 | 830,563 | 776,126 | 869,391 | 1,548,344 | 892,698 |
| Observatorio de Organismos Públicos de DDHH | 905,600 | 1,036,125 | | 461,632 | 2,083,874 | 1,340,870 | 2,684,742 | 1,548,619 |
| Monitor de Policía - Tlapa | | | | | 1,154,874 | | | 896,672 |
| Proyecto Atalaya | | | | | 155,682 | 38,321 | | 122,846 |
| Especial - Premio instituciones creativas y efectivas | | | | | 5,250,000 | | | 5,250,000 |
| Open Society Institute | 2,881,186 | 1,710,023 | 2,640,375 | 2,825,653 | 3,484,835 | 3,230,251 | 3,478,010 | 4,915,585 |
| Apoyo Intitucional OSI | 1,099,593 | 1,099,511 | 1,154,593 | 1,154,343 | 1,050,000 | 576,187 | | 663,312 |
| Seguimiento Legislativo | 1,067,000 | 358,941 | | 705,059 | 986,612 | 894,840 | 1,427,801 | 1,276,880 |
| Foro legislativo OSI | | | 329,700 | 305,797 | | | | |
| Ingresos petroleros | | | 379,082 | 65,982 | 398,612 | 711,712 | 737,898 | 717,443 |
| Seguridad Pública Piloto | 714,593 | 251,571 | | 299,518 | | | | |
| Seguridad Pública 2005-2006 | | | 777,000 | 294,954 | | 644,944 | | |
| Seguridad ciudadana 2006 - 2007 | | | | | 1,049,612 | 402,568 | | 640,132 |
| Seguridad ciudadana 2007 - 2008 | | | | | | | | 295,461 |
| Indice Latinoamericano de Transparencia | | | | | | | 1,312,311 | 1,322,357 |
| Fundación Hewlett | 4,400,000 | 112,655 | - | 4,216,384 | 6,300,000 | 4,837,832 | 7,875,000 | 7,176,156 |
| Transparencia 2005 | 4,400,000 | 112,655 | | 4,216,384 | | | | |
| Apoyo Global 2006-2008 | | | | | 6,300,000 | 4,837,832 | 6,300,000 | 6,326,866 |
| Complemento - Presupuestos | | | | | | | 1,575,000 | 849,290 |
| Otros financiamientos | 3,479,885 | 3,205,322 | 3,091,930 | 4,334,010 | 1,300,171 | 1,258,993 | 1,941,760 | 2,173,322 |
| Indesol | 270,000 | 236,242 | | | | | | |
| VIH Sida | 655,160 | 964,823 | | | | | | |
| Muerte Materna IBP | 131,593 | 256,036 | | | | | | |
| OPS | 150,220 | 331,067 | | | | | | |
| Comisión Europea 2004 (Derechos Humanos) | 524,703 | 220,797 | | 322,008 | | | | |
| Revenue Watch Institute - apoyo presupuestos | 274,593 | 113,000 | 274,593 | 436,208 | | | | |
| Sedesol - Monitoreo gasto social | | | 1,344,800 | 1,340,902 | | | | |
| Metagora 2004-2006 (OCDE) | 1,341,616 | 1,037,917 | 1,221,271 | 1,985,841 | | 319,185 | | |
| Apoyos IBP | 132,000 | 45,441 | 251,267 | 249,051 | 121,828 | 128,378 | | |
| International Humans Rigths Intership | | | | | 33,018 | 37,512 | | |
| Poder local Kellog | | | | | 1,090,325 | 719,317 | 1,073,111 | 1,352,191 |
| Embajada Suiza | | | | | 55,000 | 54,600 | 145,000 | 156,800 |
| Derecho a saber | | | | | | | 461,538 | 403,423 |
| Conferencia IBP | | | | | | | 262,112 | 260,908 |
| TOTAL | 14,248,978 | 8,744,480 | 10,343,647 | 18,648,353 | 26,114,535 | 16,725,979 | 20,562,250 | 27,797,959 |